

Instituto Sonorense de Educación para los Adultos
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre del 2025

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCIÓN GENERAL	2,885,248.00	594,845.49	3,480,093.49	2,306,311.04	2,252,401.23	1,173,782.45
UNIDAD JURIDICA	638,101.00	0.00	638,101.00	381,452.13	363,018.74	256,648.87
UNIDAD DE VINCULACIÓN	624,875.00	0.00	624,875.00	364,779.28	353,553.41	260,095.72
PREPARATORIA ABIERTA	13,203,963.00	25,670.07	13,229,633.07	8,483,927.79	8,220,520.11	4,745,705.28
DIRECCIÓN DE SERVICIOS EDUCATIVOS	5,642,679.00	-233,157.30	5,409,521.70	2,279,967.65	2,189,754.96	3,129,554.05
DIRECCIÓN DE ACREDITACIÓN Y CERTIFICACIÓN	2,839,102.00	-83,269.91	2,755,832.09	965,652.50	931,513.63	1,790,179.59
DIRECCIÓN DE ACREDITACIÓN Y CERTIFICACIÓN	1,503,554.00	-83,269.91	1,420,284.09	673,028.59	641,830.10	747,255.50
DIRECCIÓN DE ACREDITACIÓN Y CERTIFICACIÓN	1,503,561.00	-83,270.58	1,420,290.42	674,635.08	643,427.24	745,655.34
DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	21,766,472.40	900,865.84	22,667,338.24	11,718,590.54	11,455,879.49	10,948,747.70
DIRECCIÓN DE INFORMÁTICA	2,152,672.00	238,985.22	2,391,657.22	652,700.86	636,639.84	1,738,956.36
DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	3,632,554.00	16,972.90	3,649,526.90	1,755,955.74	1,687,346.63	1,893,571.16
DIRECCIÓN DE PROMOCIÓN Y DIFUSIÓN	812,215.00	170,143.14	982,358.14	558,509.37	535,582.15	423,848.77
ÓRGANO DE CONTROL INTERNO	2,048,214.00	0.00	2,048,214.00	1,244,692.31	1,212,262.31	803,521.69
ISEA SAN LUIS RÍO COLORADO	1,902,188.00	-187,811.01	1,714,376.99	1,063,010.96	1,035,916.67	651,366.03
ISEA SAN LUIS RÍO COLORADO	1,785,117.00	-228,854.43	1,556,262.57	1,012,450.32	986,490.57	543,812.25
ISEA SAN LUIS RÍO COLORADO	1,785,114.00	-233,845.11	1,551,268.89	1,014,504.17	988,536.89	536,764.72
ISEA CABORCA	2,803,856.00	-282,325.84	2,521,530.16	1,542,546.05	1,500,558.23	978,984.11
ISEA CABORCA	2,679,789.00	-305,169.07	2,374,619.93	1,493,148.51	1,452,295.23	881,471.42
ISEA CABORCA	2,679,783.00	-328,360.79	2,351,422.21	1,495,768.54	1,454,903.20	855,653.67
ISEA NOGALES	4,713,746.00	-672,957.60	4,040,788.40	2,506,566.62	2,461,193.89	1,534,221.78
ISEA NOGALES	4,583,134.00	-695,704.88	3,887,429.12	2,457,168.95	2,412,930.76	1,430,260.17
ISEA NOGALES	4,583,134.00	-711,379.46	3,871,754.54	2,460,419.11	2,416,168.05	1,411,335.43
ISEA AGUA PRIETA	3,522,767.00	-523,065.30	2,999,701.70	1,608,287.08	1,583,395.41	1,391,414.62
ISEA AGUA PRIETA	3,400,264.00	-529,765.29	2,870,498.71	1,559,409.01	1,535,651.88	1,311,089.70
ISEA AGUA PRIETA	3,400,263.00	-545,455.92	2,854,807.08	1,561,387.08	1,537,623.05	1,293,420.00
ISEA HERMOSILLO NORTE	3,338,165.00	-320,012.53	3,018,152.47	1,719,706.43	1,672,241.10	1,298,446.04
ISEA HERMOSILLO NORTE	3,208,761.00	-327,212.50	2,881,548.50	1,670,308.83	1,625,857.70	1,211,239.67
ISEA HERMOSILLO NORTE	3,208,755.00	-342,383.19	2,866,371.81	1,672,699.66	1,628,235.74	1,193,672.15
ISEA GUAYMAS	3,134,970.00	-356,287.47	2,778,682.53	1,567,738.26	1,539,653.91	1,210,944.27
ISEA GUAYMAS	3,012,149.00	-363,487.47	2,648,661.53	1,518,340.65	1,491,390.84	1,130,320.88
ISEA GUAYMAS	3,012,152.00	-355,469.45	2,656,682.55	1,520,832.72	1,493,874.82	1,135,849.83
ISEA OBREGÓN I	4,488,415.00	-617,361.21	3,871,053.79	2,408,508.28	2,361,917.52	1,462,545.51
ISEA OBREGÓN I	4,360,067.00	-590,161.14	3,769,905.86	2,359,110.60	2,313,654.38	1,410,795.26
ISEA OBREGÓN I	4,360,067.00	-582,141.58	3,777,925.42	2,362,471.38	2,317,001.52	1,415,454.04
ISEA HUATABAMPO	4,248,743.00	-579,107.78	3,669,635.22	2,238,634.54	2,193,459.30	1,431,000.68
ISEA HUATABAMPO	4,121,843.00	-586,307.73	3,535,535.27	2,171,088.85	2,127,484.81	1,364,446.42
ISEA HUATABAMPO	4,121,840.00	-543,895.84	3,577,944.16	2,174,456.47	2,130,839.41	1,403,487.69
ISEA NAVOJOA	3,685,967.00	-515,017.78	3,170,949.22	1,896,166.33	1,859,465.89	1,274,782.89
ISEA NAVOJOA	3,560,515.00	-522,217.69	3,038,297.31	1,846,768.69	1,811,202.79	1,191,528.62
ISEA NAVOJOA	3,560,513.00	-475,401.69	3,085,111.31	1,848,877.79	1,813,301.41	1,236,233.52
ISEA OBREGÓN II	3,170,313.00	-354,058.18	2,816,254.82	1,579,507.14	1,536,579.72	1,236,747.68

ISEA OBREGÓN II	3,045,490.00	-370,758.03	2,674,731.97	1,530,109.38	1,488,316.50	1,144,622.59
ISEA OBREGÓN II	3,045,489.00	-323,932.05	2,721,556.95	1,533,444.35	1,491,639.25	1,188,112.60
ISEA HERMOSILLO SUR	3,539,042.75	-34,877.18	3,504,165.57	2,101,750.46	2,058,150.15	1,402,415.11
ISEA HERMOSILLO SUR	3,405,524.12	-39,879.02	3,365,645.10	2,055,140.78	2,012,675.01	1,310,504.32
ISEA HERMOSILLO SUR	3,405,525.13	-4,729.95	3,400,795.18	2,058,905.36	2,016,426.84	1,341,889.82
ISEA ETCHOJOA	0.00	0.00	0.00	0.00	0.00	0.00
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Total del Egreso	172,126,671.40	-11,984,879.20	160,141,792.20	91,689,436.23	89,472,762.28	68,472,355.97

Elaboró

Autorizó

C. Arturo Bloch Salcido
Director de Admón. y Finanzas

C. Ma. Engracia Carrasco Valenzuela
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